

## 2008 - YEARLY CAFETERIA SALES

	CASH SALES	CHARGED MEALS				FUNCTIONS		VENDING	
		VOLUNTEERS	CHAPLAINS	OVERTIME	SEMINAR	(ADM)			
JANUARY	70294.9	1720.1	281	6617.2	1240	1508.31	1286.5	235	
FEBRUARY	69060.2	1621.8	292	4674.1	136	1473.95	6383.03		
MARCH	71547	1651.87	279.85	7521.53	53.9	2866.25	2237		
APRIL	73291.15	1685.42	270.75	8134.73	93.7	2022.5	2569.5		
MAY	65121.85	1635.07	288.25	8336.35	63.35	6467.75	5888.17	448	
JUNE	67684.84	1565.8	279.21	7437.75	90.65	3372.5	5759.82		
JULY	74839.85	1631	282	8200.2	85.1		11411.24	252	
AUGUST	66455.06	1490.4	298.7	11134.98	322.77				
SEPTEMBER	68394.17	885.95	288.85	7386.89	32.65				
OCTOBER	75616.96	923.9	248.3	8604.92	302.1			336	
NOVEMBER	62581.67	831.6	235.3	5599.27	584				
DECEMBER	74653.85	947.1	365.2	6122.23	961.94				
<b>TOTALS</b>	<b>839541.5</b>	<b>16590.01</b>	<b>3409.41</b>	<b>89770.15</b>	<b>3966.16</b>	<b>17711.26</b>	<b>35535.26</b>	<b>1271</b>	<b>1007794.75</b>
									1007794.75
	TOTAL MEALS	CHARGED MEALS							
		VOLUNTEERS	CHAPLAINS	OVERTIME	SEMINAR				
JANUARY	12780	637	104	1323	248				
FEBRUARY	12556	601	108	935	27				
MARCH	13008	612	104	1504	11				
APRIL	13326	624	100	1326	19				
MAY	11840	606	107	1667	13				
JUNE	12306	580	103	1488	18				
JULY	13607	604	104	1640	17				
AUGUST	12028	552	111	2227	65				
SEPTEMBER	12435	328	107	1477	7				
OCTOBER	13749	342	92	1721	60				
NOVEMBER	11378	308	95	1018	96				
DECEMBER	13573	468	149	1113	160				
<b>TOTALS</b>	<b>152586</b>	<b>6262</b>	<b>1284</b>	<b>17439</b>	<b>741</b>				<b>178312</b>

TOTAL SALES
83183.01
83641.08
86157.4
88067.75
88248.79
86190.57
96701.39
79701.91
76988.51
86032.18
69831.84
83050.32
<b>\$1,007,794.75</b>

TOTAL
15092
14227
15239
15395
14233
14495
15972
14983
14354
15964
12895
15463
<b>178,312</b>